

### Ejecución Presupuestaria de Inversiones al 31 Julio de 2026

| Programas y Proyectos de Inversión                                        | Presupuesto |            |             |                     | Bloqueo Inst. | Contratos por Ejecutar | Comprometido | Ejecución          |            |            | %            |                       | Saldo Anual |
|---------------------------------------------------------------------------|-------------|------------|-------------|---------------------|---------------|------------------------|--------------|--------------------|------------|------------|--------------|-----------------------|-------------|
|                                                                           | Ley         | Traslado   | Modificado  | Asignado a la Fecha |               |                        |              | Total Comprometido | Devengado  | Pagado     | Comprometido | Ejecutado (Devengado) |             |
|                                                                           | 1           | 2          | 3           | 4                   |               |                        |              | 5                  | 6          | 7          | 8=5+6+7      | 9                     |             |
| TOTAL INVERSIONES                                                         | 110,823,302 | 0          | 110,823,302 | 96,113,745          | 49,437,700    | 4,094,520              | 26,460,190   | 79,992,410         | 21,474,604 | 12,083,118 | 24           | 0                     | 30,830,892  |
| MANTENIMIENTO, REPARACIÓN DE OBRAS                                        | 26,666,997  | 39,800,702 | 66,467,699  | 63,351,383          | 37,630,653    | 673,791                | 24,917,031   | 63,221,474         | 20,055,849 | 11,292,919 | 37           | 0                     | 3,246,225   |
| Mantenimiento y Reparación de Obras                                       | 26,666,997  | 39,800,702 | 66,467,699  | 63,351,383          | 37,630,653    | 673,791                | 24,917,031   | 63,221,474         | 20,055,849 | 11,292,919 | 37           | 0                     | 3,246,225   |
| Monumentos y Conjuntos Monumentales                                       | 5,372,000   | 1,760,306  | 7,132,306   | 6,556,056           | 3,926,606     | 240,963                | 2,726,281    | 6,893,850          | 1,713,510  | 144,764    | 38           | 0                     | 238,456     |
| Restauración Fuerte y Castillo San Lorenzo                                | 500,000     | 0          | 500,000     | 500,000             | 0             | 0                      | 500,000      | 500,000            | 500,000    | 0          | 100          | 1                     | 0           |
| Restauración Área Histórica de Panamá Viejo                               | 700,000     | 155,000    | 855,000     | 855,000             | 145,000       | 0                      | 703,773      | 848,773            | 703,773    | 0          | 82           | 1                     | 6,227       |
| Rest. de Inmuebles del Estado en el Casco Antiguo                         | 2,449,000   | 589,462    | 3,038,462   | 2,120,087           | 2,296,506     | 240,963                | 496,819      | 3,034,287          | 458,368    | 99,832     | 16           | 0                     | 4,175       |
| Difusión de Bienes, Valores Patrimoniales y Culturales del Casco Antiguo  | 550,000     | 213,655    | 763,655     | 545,655             | 402,944       | 0                      | 132,658      | 535,602            | 51,369     | 44,932     | 17           | 0                     | 228,053     |
| Restauracion Palacio de Justicia y Teatro Anita Villalaz                  | 1,173,000   | -390,843   | 782,157     | 342,282             | 782,157       | 0                      | 0            | 782,157            | 0          | 0          | 0            | 0                     | 0           |
| Rehabilitación de Paisajismo                                              | 0           | 893,032    | 893,032     | 893,032             | 0             | 0                      | 893,031      | 893,031            | 0          | 0          | 100          | 0                     | 1           |
| Rehabilitación de Infraestructura                                         | 0           | 300,000    | 300,000     | 300,000             | 300,000       | 0                      | 0            | 300,000            | 0          | 0          | 0            | 0                     | 0           |
| Centros de Culturales                                                     | 9,651,000   | 11,137,611 | 20,788,611  | 20,378,959          | 10,767,205    | 245,587                | 7,679,642    | 18,692,433         | 4,867,180  | 4,064,804  | 37           | 0                     | 2,096,178   |
| Administracion                                                            | 500,000     | -185,962   | 314,038     | 314,038             | 313,889       | 0                      | 0            | 313,889            | 0          | 0          | 0            | 0                     | 149         |
| Patronato del Teatro Nacional                                             | 500,000     | 1,181,720  | 1,681,720   | 1,681,720           | 1,330,429     | 0                      | 351,291      | 1,681,720          | 341,380    | 341,380    | 21           | 0                     | 0           |
| Centro Cultural de Aguadulce                                              | 350,000     | -273,097   | 76,903      | 76,903              | 76,903        | 0                      | 0            | 76,903             | 0          | 0          | 0            | 0                     | 0           |
| Centro Cultural La Mesa                                                   | 100,000     | 0          | 100,000     | 62,500              | 100,000       | 0                      | 0            | 100,000            | 0          | 0          | 0            | 0                     | 0           |
| Ciudad de las Artes                                                       | 3,300,000   | 2,409,972  | 5,709,972   | 5,582,320           | 2,141,346     | 0                      | 2,498,671    | 4,640,017          | 570,035    | 406,570    | 44           | 0                     | 1,069,955   |
| Habilitación del Centro de Investigación Historicas, Antropologicas y AIP | 750,000     | 573,500    | 1,323,500   | 1,323,500           | 173,500       | 0                      | 1,150,000    | 1,323,500          | 1,150,000  | 1,150,000  | 87           | 1                     | 0           |
| Restauración Centro de Bellas Artes de Colón                              | 1,000,000   | 3,881,195  | 4,881,195   | 4,811,445           | 2,616,964     | 0                      | 1,238,160    | 3,855,124          | 364,246    | 173,247    | 25           | 0                     | 1,026,071   |
| Centro Cultural Metropolitano                                             | 0           | 47,694     | 47,694      | 47,694              | 9,998         | 175                    | 37,519       | 47,692             | 37,519     | 1,700      | 79           | 1                     | 2           |
| Centro de Arte y Cultura Estelina Tejeira                                 | 2,938,000   | 3,255,115  | 6,193,115   | 6,018,365           | 3,861,611     | 215,700                | 2,115,804    | 6,193,115          | 2,115,804  | 1,703,709  | 34           | 0                     | 0           |
| Centro Cultural y Folklorico de Las Tablas                                | 213,000     | 247,474    | 460,474     | 460,474             | 142,565       | 29,711                 | 288,197      | 460,474            | 288,197    | 288,197    | 63           | 1                     | 0           |
| Centro de Educación Artística                                             | 500,000     | -90,246    | 409,754     | 209,754             | 409,754       | 0                      | 0            | 409,754            | 0          | 0          | 0            | 0                     | 0           |
| Centro Superior de Bellas Artes                                           | 500,000     | -90,246    | 409,754     | 209,754             | 409,754       | 0                      | 0            | 409,754            | 0          | 0          | 0            | 0                     | 0           |
| Otros Edificios                                                           | 200,000     | 612,020    | 812,020     | 782,020             | 768,034       | 0                      | 13,987       | 782,020            | 4,227      | 4,227      | 2            | 0                     | 30,000      |
| Imprenta de la Nación                                                     | 200,000     | 612,020    | 812,020     | 782,020             | 768,034       | 0                      | 13,987       | 782,020            | 4,227      | 4,227      | 2            | 0                     | 30,000      |
| Museos e Iglesias                                                         | 3,552,894   | 6,259,680  | 9,812,574   | 9,172,687           | 7,194,865     | 187,242                | 2,336,413    | 9,718,520          | 2,241,812  | 1,450,677  | 24           | 0                     | 94,054      |
| Museo de Ciencias Naturales                                               | 200,000     | 16,680     | 216,680     | 141,680             | 216,680       | 0                      | 0            | 216,680            | 0          | 0          | 0            | 0                     | 0           |
| Habilitación Museografía Museo Antropológico-Planilla                     | 452,894     | 380,864    | 833,758     | 656,371             | 459,004       | 0                      | 282,462      | 741,467            | 272,712    | 163,933    | 34           | 0                     | 92,291      |
| Museo de Historia y Arte Jose Domingo de Obaldía                          | 200,000     | 53,294     | 253,294     | 178,294             | 166,680       | 0                      | 84,851       | 251,531            | 0          | 0          | 33           | 0                     | 1,763       |
| Museo del Parque Arqueológico El Caño                                     | 200,000     | 313,900    | 513,900     | 513,900             | 361,049       | 0                      | 152,852      | 513,900            | 152,852    | 152,852    | 30           | 0                     | 0           |
| Restauración Iglesia de San Felipe y san Juan de Dios                     | 2,500,000   | 4,904,942  | 7,404,942   | 7,092,442           | 5,401,452     | 187,242                | 1,816,247    | 7,404,942          | 1,816,247  | 1,133,892  | 25           | 0                     | 0           |
| Mejoramiento de la Capilla                                                | 0           | 260,000    | 260,000     | 260,000             | 260,000       | 0                      | 0            | 260,000            | 0          | 0          | 0            | 0                     | 0           |
| Mejoramiento del Santuario                                                | 0           | 330,000    | 330,000     | 330,000             | 330,000       | 0                      | 0            | 330,000            | 0          | 0          | 0            | 0                     | 0           |
| Proyectos Regionales-Culturales                                           | 4,595,000   | 19,992,612 | 24,587,612  | 24,347,085          | 12,174,136    | 0                      | 12,160,708   | 24,334,845         | 11,229,120 | 5,628,447  | 49           | 0                     | 252,767     |
| Difusión de Libros                                                        | 75,000      | 1,929,500  | 2,004,500   | 1,979,825           | 1,698,203     | 0                      | 281,622      | 1,979,825          | 250,732    | 176,982    | 14           | 0                     | 24,675      |
| Difusión Temporada de Verano                                              | 1,000,000   | 3,330,756  | 4,330,756   | 4,293,256           | 1,808,221     | 0                      | 2,485,034    | 4,293,255          | 2,332,623  | 1,705,797  | 57           | 1                     | 37,501      |
| Mejoramiento del Ballet Nacional                                          | 200,000     | 2,310,522  | 2,510,522   | 2,427,170           | 1,418,466     | 0                      | 1,012,233    | 2,430,699          | 899,646    | 593,097    | 40           | 0                     | 79,823      |
| Mejoramiento de la Orquesta Sinfonica                                     | 200,000     | 1,022,067  | 1,222,067   | 1,222,067           | 360,194       | 0                      | 847,556      | 1,207,750          | 827,121    | 816,621    | 69           | 1                     | 14,317      |
| Difusión del Núcleo Orquestal Infantil y Juvenil                          | 1,000,000   | 4,251,532  | 5,251,532   | 5,251,532           | 0             | 0                      | 5,251,532    | 5,251,532          | 5,251,532  | 1,300,000  | 100          | 1                     | 0           |
| Equipamiento del INAC                                                     | 400,000     | 2,850,625  | 3,250,625   | 3,250,625           | 2,167,312     | 0                      | 1,081,889    | 3,249,201          | 560,325    | 334,596    | 33           | 0                     | 1,424       |
| Centros, Mercados y Tiendas                                               | 100,000     | -53,490    | 46,510      | 9,010               | 9,010         | 0                      | 0            | 9,010              | 0          | 0          | 0            | 0                     | 37,500      |
| Ecosistema Creativo, Economico Sostenible                                 | 100,000     | 2,454,590  | 2,554,590   | 2,535,840           | 1,520,794     | 0                      | 1,015,046    | 2,535,840          | 978,646    | 579,123    | 40           | 0                     | 18,750      |
| Inventario Nacional Sub Acuatico                                          | 50,000      | -10,400    | 39,600      | 20,850              | 20,825        | 0                      | 0            | 20,825             | 0          | 0          | 0            | 0                     | 18,775      |
| Expediente de la Ruta Colón                                               | 100,000     | 207,783    | 307,783     | 307,783             | 307,783       | 0                      | 0            | 307,783            | 0          | 0          | 0            | 0                     | 0           |
| Inventario Patrimonio Material                                            | 20,000      | -20,000    | 0           | 0                   | 0             | 0                      | 0            | 0                  | 0          | 0          | 0            | 0                     | 0           |
| Cuenta Satellite de Cultura                                               | 200,000     | -58,779    | 141,221     | 141,221             | 141,221       | 0                      | 0            | 141,221            | 0          | 0          | 0            | 0                     | 0           |
| Plataforma de Digitalización Colección Museografica                       | 50,000      | 0          | 50,000      | 30,000              | 29,607        | 0                      | 393          | 30,000             | 393        | 393        | 1            | 0                     | 20,000      |
| Desarrollo de Espacios Comerciales, Culturales y Educativos               | 1,000,000   | 1,877,906  | 2,877,906   | 2,877,906           | 2,692,501     | 0                      | 185,403      | 2,877,904          | 128,101    | 121,838    | 6            | 0                     | 2           |
| Estudio de Pre Inv.                                                       | 100,000     | -100,000   | 0           | 0                   | 0             | 0                      | 0            | 0                  | 0          | 0          | 0            | 0                     | 0           |

| Programas y Proyectos de Inversión                                                                                     | Presupuesto       |                    |                   |                     | Bloqueo Inst.     | Contratos por Ejecutar | Comprometido     | Ejecución          |                  |                | %            |                       | Saldo Anual       |
|------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|-------------------|---------------------|-------------------|------------------------|------------------|--------------------|------------------|----------------|--------------|-----------------------|-------------------|
|                                                                                                                        | Ley               | Traslado           | Modificado        | Asignado a la Fecha |                   |                        |                  | Total Comprometido | Devengado        | Pagado         | Comprometido | Ejecutado (Devengado) |                   |
|                                                                                                                        | 1                 | 2                  | 3                 | 4                   |                   |                        |                  | 8=5+6+7            | 9                | 10             | 11=7/3*100   | 12=9/3*100            | 13 =3-8           |
| <b>Programa de Bibliotecas</b>                                                                                         | <b>2,796,103</b>  | <b>128,719</b>     | <b>2,924,822</b>  | <b>2,904,822</b>    | <b>2,390,053</b>  | <b>0</b>               | <b>0</b>         | <b>2,390,053</b>   | <b>0</b>         | <b>0</b>       | <b>0</b>     | <b>0</b>              | <b>534,769</b>    |
| Bibliotecas                                                                                                            | 1,296,103         | 128,719            | 1,424,822         | 1,404,822           | 1,404,822         | 0                      | 0                | 1,404,822          | 0                | 0              | 0            | 0                     | 20,000            |
| Fortalecimiento                                                                                                        | 1,500,000         | 0                  | 1,500,000         | 1,500,000           | 985,231           | 0                      | 0                | 985,231            | 0                | 0              | 0            | 0                     | 514,769           |
| <b>PROGRAMA DE ASISTENCIA SOCIAL</b>                                                                                   | <b>250,000</b>    | <b>-20,142</b>     | <b>229,858</b>    | <b>229,858</b>      | <b>157,856</b>    | <b>0</b>               | <b>69,434</b>    | <b>227,290</b>     | <b>61,365</b>    | <b>21,415</b>  | <b>30</b>    | <b>0</b>              | <b>2,568</b>      |
| <b>Proyecto de Interes Social</b>                                                                                      | <b>50,000</b>     | <b>0</b>           | <b>50,000</b>     | <b>50,000</b>       | <b>47,476</b>     | <b>0</b>               | <b>0</b>         | <b>47,476</b>      | <b>0</b>         | <b>0</b>       | <b>0</b>     | <b>0</b>              | <b>2,524</b>      |
| Capacitacion en Promocion y fortalecimiento socio cultural comunitario                                                 | 50,000            | 0                  | 50,000            | 50,000              | 47,476            | 0                      | 0                | 47,476             | 0                | 0              | 0            | 0                     | 2,524             |
| <b>Centro de Entrenamiento y cultura</b>                                                                               | <b>200,000</b>    | <b>-20,142</b>     | <b>179,858</b>    | <b>179,858</b>      | <b>110,380</b>    | <b>0</b>               | <b>69,434</b>    | <b>179,814</b>     | <b>61,365</b>    | <b>21,415</b>  | <b>39</b>    | <b>0</b>              | <b>44</b>         |
| Fortalecimiento de identidad de los Pueblos Afrodescendientes e Indigenas                                              | 50,000            | -12,721            | 37,279            | 37,279              | 0                 | 0                      | 37,235           | 37,235             | 37,235           | 0              | 100          | 1                     | 44                |
| Capacitación de docentes en Bellas Artes para la inclusion de los discapacitados en Arte y Cultura                     | 100,000           | 42,579             | 142,579           | 142,579             | 110,380           | 0                      | 32,199           | 142,579            | 24,130           | 21,415         | 23           | 0                     | 0                 |
| Fortalecimiento de la Participación de Niños, Niñas y Adolescentes en el sector cultural y creativo provincia de Colon | 50,000            | -50,000            | 0                 | 0                   | 0                 | 0                      | 0                | 0                  | 0                | 0              | 0            | 0                     | 0                 |
| <b>PRESERVACIÓN DEL PATRIMONIO HISTÓRICO</b>                                                                           | <b>83,906,305</b> | <b>-44,524,944</b> | <b>39,381,361</b> | <b>27,788,120</b>   | <b>10,261,946</b> | <b>120,729</b>         | <b>1,416,587</b> | <b>11,799,262</b>  | <b>1,301,203</b> | <b>762,230</b> | <b>4</b>     | <b>0</b>              | <b>27,582,099</b> |
| <b>CENTRO GESTOR BID N° 4450/OC-PN</b>                                                                                 | <b>83,906,305</b> | <b>-44,524,944</b> | <b>39,381,361</b> | <b>27,788,120</b>   | <b>10,261,946</b> | <b>120,729</b>         | <b>1,416,587</b> | <b>11,799,262</b>  | <b>1,301,203</b> | <b>762,230</b> | <b>20</b>    | <b>0</b>              | <b>27,582,099</b> |
| <b>Instrumentos para gestion patrimonial</b>                                                                           | <b>767,251</b>    | <b>0</b>           | <b>767,251</b>    | <b>479,533</b>      | <b>112,231</b>    | <b>0</b>               | <b>69,000</b>    | <b>181,231</b>     | <b>0</b>         | <b>0</b>       | <b>9</b>     | <b>0</b>              | <b>586,020</b>    |
| Fortalecimiento Estratégico del INAC                                                                                   | 767,251           | 0                  | 767,251           | 479,533             | 112,231           | 0                      | 69,000           | 181,231            | 0                | 0              | 9            | 0                     | 586,020           |
| <b>Rehabilitación y Puesta en valor de Bienes Culturales</b>                                                           | <b>28,564,474</b> | <b>-26,000</b>     | <b>28,538,474</b> | <b>17,501,649</b>   | <b>742,099</b>    | <b>120,729</b>         | <b>1,306,758</b> | <b>2,169,586</b>   | <b>1,264,141</b> | <b>725,167</b> | <b>5</b>     | <b>0</b>              | <b>26,368,888</b> |
| Teatro Nacional                                                                                                        | 788,600           | 0                  | 788,600           | 788,600             | 394,300           | 0                      | 0                | 394,300            | 0                | 0              | 0            | 0                     | 394,300           |
| Restauración del Museo Reina Torres de Araúz                                                                           | 11,490,357        | -26,000            | 11,464,357        | 6,941,739           | 262,599           | 92,217                 | 878,425          | 1,233,241          | 835,807          | 511,191        | 8            | 0                     | 10,231,116        |
| Restauración de Fortificaciones de Portobelo                                                                           | 16,285,517        | 0                  | 16,285,517        | 9,771,310           | 85,200            | 28,512                 | 428,333          | 542,045            | 428,333          | 213,977        | 3            | 0                     | 15,743,472        |
| <b>Administración de Proyectos</b>                                                                                     | <b>628,524</b>    | <b>26,000</b>      | <b>654,524</b>    | <b>419,576</b>      | <b>0</b>          | <b>0</b>               | <b>27,333</b>    | <b>27,333</b>      | <b>27,333</b>    | <b>27,333</b>  | <b>4</b>     | <b>0</b>              | <b>627,191</b>    |
| Programa, Conservación y Patrimonio                                                                                    | 628,524           | 26,000             | 654,524           | 419,576             | 0                 | 0                      | 27,333           | 27,333             | 27,333           | 27,333         | 4            | 0                     | 627,191           |
| <b>Patrimonio Inmaterial</b>                                                                                           | <b>90,000</b>     | <b>518,206</b>     | <b>608,206</b>    | <b>574,456</b>      | <b>594,710</b>    | <b>0</b>               | <b>13,496</b>    | <b>608,206</b>     | <b>9,730</b>     | <b>9,730</b>   | <b>2</b>     | <b>0</b>              | <b>0</b>          |
| Salvaguardia de conocimiento                                                                                           | 90,000            | 518,206            | 608,206           | 574,456             | 594,710           | 0                      | 13,496           | 608,206            | 9,730            | 9,730          | 2            | 0                     | 0                 |
| Administración 7% PIB Educacion                                                                                        | 53,856,056        | -45,043,150        | 8,812,906         | 8,812,906           | 8,812,906         | 0                      | 0                | 8,812,906          | 0                | 0              | 0            | 0                     | 0                 |
| Administración 7% PIB - Sector Educacion                                                                               | 53,856,056        | -45,043,150        | 8,812,906         | 8,812,906           | 8,812,906         | 0                      | 0                | 8,812,906          | 0                | 0              | 0            | 0                     | 0                 |
| <b>DESARROLLO DEL ARTE Y CULTURA</b>                                                                                   | <b>0</b>          | <b>4,744,384</b>   | <b>4,744,384</b>  | <b>4,744,384</b>    | <b>1,387,246</b>  | <b>3,300,000</b>       | <b>57,138</b>    | <b>4,744,384</b>   | <b>56,188</b>    | <b>6,554</b>   | <b>1</b>     | <b>0</b>              | <b>0</b>          |
| Construcción C. de Motiv y Aprendizaje Cultural Latidos del Barrio en Panama Oeste, San Joaquin y Cinta Costera        | 0                 | 4,444,384          | 4,444,384         | 4,444,384           | 1,087,246         | 3,300,000              | 57,138           | 4,444,384          | 56,188           | 6,554          | 1            | 0                     | 0                 |
| Fomento de Artesanías                                                                                                  |                   | 300,000            | 300,000           | 300,000             | 300,000           | 0                      | 0                | 300,000            | 0                | 0              | 0            | 0                     | 0                 |