

EJECUCIÓN PRESUPUESTARIA MAYO 2025

cta	descripcion	presupuestoley	contencionDelGasto	creditosOExtraordTraslado	presupuestoModificado	asignado	saldoContratosEjecutar	compromisoMensual	compromisoEjecutado	saldoAFecha	saldoAnual	saldoAsignar	pagado	porPagarAFecha
001	PERSONAL FIJO	11,274,089.00	0.00	-93,108.00	11,180,981.00	4,636,916.00	0.00	857,401.43	4,330,843.96	333,407.04	6,877,472.04	6,544,065.00	4,161,040.00	169,803.96
002	PERSONAL TRANSITORIO	202,776.00	0.00	138,600.00	341,376.00	223,090.00	0.00	21,721.20	89,981.02	156,813.13	275,099.13	118,286.00	89,981.02	0.00
030	GASTOS DE RERESSENTACIÓN FIJOS	168,600.00	0.00	0.00	168,600.00	70,250.00	0.00	11,350.00	60,150.00	10,100.00	108,450.00	98,350.00	60,150.00	0.00
050	XIII MES	956,407.00	0.00	9,800.00	966,207.00	328,598.00	0.00	0.00	286,206.59	42,391.41	680,000.41	637,609.00	284,331.15	1,875.44
071	CUOTA PATRONAL DE SEGURO SOCIAL	1,581,763.00	0.00	41,959.00	1,623,722.00	692,463.00	0.00	127,001.89	623,734.23	68,728.77	999,987.77	931,259.00	489,204.75	134,529.48
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	178,566.00	0.00	3,528.00	182,094.00	77,943.00	0.00	14,225.99	69,419.64	8,523.36	112,674.36	104,151.00	54,316.40	15,103.24
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	178,566.00	0.00	3,528.00	182,094.00	77,943.00	0.00	14,399.99	70,325.64	7,617.36	111,768.36	104,151.00	55,048.40	15,277.24
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENT.	35,714.00	0.00	353.00	36,067.00	15,258.00	0.00	2,390.17	11,802.32	3,455.68	24,264.68	20,809.00	9,461.21	2,341.11
091	SUELDOS	0.00	0.00	26,530.00	26,530.00	26,530.00	0.00	7,144.17	21,780.01	4,749.99	4,749.99	0.00	6,759.17	15,020.84
094	GASTOS DE REPRESENTACION FIJOS	0.00	0.00	760.00	760.00	760.00	0.00	0.00	0.00	760.00	760.00	0.00	0.00	0.00
095	SOBRETIEMPO	0.00	0.00	2,895.00	2,895.00	2,895.00	0.00	1,658.74	2,343.74	551.26	551.26	0.00	685.00	1,658.74
096	XIII MES	0.00	0.00	481.00	481.00	481.00	0.00	349.73	479.73	1.27	1.27	0.00	196.67	283.06
099	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	0.00	4,746.00	4,746.00	4,746.00	0.00	1,406.44	3,802.83	943.17	943.17	0.00	633.93	3,168.90
101	DE EDIFICIOS Y LOCALES	928,000.00	0.00	-53,278.00	874,722.00	825,722.00	0.00	32,707.32	44,449.20	0.00	49,000.00	49,000.00	0.00	44,449.20
102	DE EQUIPO ELECTRONICO	28,000.00	0.00	-7,500.00	20,500.00	6,500.00	0.00	0.00	3,973.06	0.00	14,000.00	14,000.00	1,797.60	2,175.46
103	DE EQUIPO DE OFICINA	40,000.00	0.00	7,480.00	47,480.00	47,480.00	0.00	0.00	47,267.25	0.00	0.00	0.00	16,585.00	30,682.25
104	DE EQUIPO DE PRODUCCIÓN	12,011.00	0.00	-2,000.00	10,011.00	3,011.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
105	DE EQUIPO DE TRANSPORTE	46,000.00	0.00	70,711.00	116,711.00	113,211.00	0.00	1,800.00	68,921.10	0.00	3,500.00	3,500.00	35,021.10	33,900.00
107	DE LOCALES Y OFICINAS AL EXTERIOR	15,000.00	0.00	-6,250.00	8,750.00	0.00	0.00	0.00	0.00	0.00	8,750.00	8,750.00	0.00	0.00
109	OTROS ALQUILERES	186,600.00	0.00	-2,200.00	184,400.00	87,035.00	0.00	0.00	36,888.72	4,800.00	102,165.00	97,365.00	23,732.30	13,156.42
111	AGUA	225,000.00	0.00	0.00	225,000.00	93,750.00	0.00	10,005.26	42,649.61	0.00	131,250.00	131,250.00	21,351.80	21,297.81
112	ASEO	25,000.00	0.00	0.00	25,000.00	10,415.00	0.00	0.00	3,647.25	0.00	14,585.00	14,585.00	3,647.25	0.00
113	CORREO	1,500.00	0.00	0.00	1,500.00	915.00	0.00	0.00	0.00	0.00	585.00	585.00	0.00	0.00
114	ENERGÍA ELECTRICA	780,000.00	0.00	0.00	780,000.00	780,000.00	0.00	128,545.39	514,945.57	0.00	0.00	0.00	352,038.08	162,907.49
115	TELECOMUNICACIONES	100,000.00	0.00	0.00	100,000.00	41,665.00	0.00	0.00	11,694.05	0.00	58,335.00	58,335.00	10,731.05	963.00
116	SERVICIO DE TRANSMISIÓN DE DATOS	400,000.00	0.00	25,000.00	425,000.00	425,000.00	0.00	221,866.56	376,225.76	25,000.00	25,000.00	0.00	32,486.84	343,738.92
117	SERVICIO DE TELEFONÍA CELULAR	25,800.00	0.00	2,391.00	28,191.00	28,191.00	0.00	0.00	25,718.62	0.00	0.00	0.00	0.00	25,718.62
120	IMPRESIÓN, ENCUADERNACION Y OTROS	100,500.00	0.00	-20,427.00	80,073.00	26,448.00	0.00	366.37	7,833.50	1,637.09	55,262.09	53,625.00	7,467.13	366.37
131	ANUNCIOS Y AVISOS	78,000.00	0.00	-4,600.00	73,400.00	30,820.00	0.00	0.00	935.18	0.00	42,580.00	42,580.00	935.18	0.00
132	PROMOCIÓN Y PUBLICIDAD	125,000.00	0.00	600.00	125,600.00	55,605.00	0.00	0.00	5,572.06	0.00	69,995.00	69,995.00	5,572.06	0.00
141	VIÁTICOS DENTRO DEL PAÍS	419,470.00	0.00	-10,408.00	409,062.00	175,219.00	0.00	30,594.00	123,156.00	23,499.00	257,342.00	233,843.00	110,668.00	12,488.00
142	VIATICOS EN EL EXTERIOR	156,700.00	0.00	-3,777.00	152,923.00	89,932.00	0.00	30,200.00	55,350.00	0.00	62,991.00	62,991.00	52,250.00	3,100.00
143	VIÁTICOS A OTRAS PERSONAS	38,095.00	0.00	4,500.00	42,595.00	27,549.00	0.00	680.00	13,880.00	0.00	15,046.00	15,046.00	13,216.00	664.00
151	TRANSPORTE DENTRO DEL PAÍS	153,335.00	0.00	-8,900.00	144,435.00	59,065.00	0.00	3,948.84	14,501.78	9,749.66	95,119.66	85,370.00	11,937.35	2,564.43
152	TRANSPORTE DE O PARA EL EXTERIOR	84,780.00	0.00	4,777.00	89,557.00	78,318.00	0.00	18,162.52	49,222.64	0.00	11,239.00	11,239.00	48,542.64	680.00
153	TRANSPORTE DE OTRAS PERSONAS	42,000.00	0.00	60,459.00	102,459.00	95,459.00	0.00	41,431.00	68,885.96	0.00	7,000.00	7,000.00	14,207.96	54,678.00

154	TRANSPORTE DE BIENES	23,980.00	0.00	30.00	24,010.00	12,020.00	0.00	81.49	1,384.10	0.00	11,990.00	11,990.00	821.60	562.50
161	ALMACENAJE	16,000.00	0.00	4,348.00	20,348.00	16,848.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
162	COMISIONES Y GASTOS BANCARIOS	15,000.00	0.00	-916.00	14,084.00	5,337.00	0.00	0.00	158.55	0.00	8,747.00	8,747.00	0.00	158.55
164	GASTOS DE SEGUROS	743,500.00	0.00	-216,000.00	527,500.00	280,000.00	0.00	0.00	1,500.00	0.00	247,500.00	247,500.00	0.00	1,500.00
165	SERVICIOS COMERCIALES	629,226.00	0.00	-125,804.00	503,422.00	326,902.00	0.00	23,390.19	96,710.40	0.00	176,520.00	176,520.00	39,307.17	57,403.23
166	SERVICIOS MÉDICOS EN EL PAÍS	6,000.00	0.00	0.00	6,000.00	2,500.00	0.00	0.00	480.00	0.00	3,500.00	3,500.00	480.00	0.00
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	682,510.00	0.00	61,310.00	743,820.00	475,444.00	0.00	9,817.91	85,226.17	80,140.18	348,516.18	268,376.00	40,649.06	44,577.11
171	CONSULTORIAS	248,000.00	0.00	-228,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	SERVICIOS ESPECIALES	427,560.00	0.00	117,600.00	545,160.00	295,750.00	0.00	61,676.66	184,356.65	0.01	249,410.01	249,410.00	91,279.99	93,076.66
181	MANT. Y REP. DE EDIFICIOS	489,390.00	0.00	-6,610.00	482,780.00	301,765.00	0.00	0.00	14,929.21	0.00	181,015.00	181,015.00	0.00	14,929.21
182	MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	57,000.00	0.00	17,266.00	74,266.00	41,016.00	0.00	22,154.44	28,085.19	0.00	33,250.00	33,250.00	3,874.51	24,210.68
183	MANT. Y REP. DE MOBILIARIO	18,000.00	0.00	955.00	18,955.00	8,455.00	0.00	0.00	6,955.00	0.00	10,500.00	10,500.00	6,955.00	0.00
184	MANT. Y REPARACION DE OBRAS	0.00	0.00	899.00	899.00	899.00	0.00	0.00	898.80	0.00	0.00	0.00	898.80	0.00
185	MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	7,000.00	0.00	-1,768.00	5,232.00	1,432.00	0.00	299.60	299.60	0.40	3,800.40	3,800.00	0.00	299.60
189	OTROS MANTENIMIENTOS Y REPARACIONES	125,000.00	0.00	-33,150.00	91,850.00	18,950.00	0.00	0.00	2,753.00	0.00	72,900.00	72,900.00	610.00	2,143.00
191	ALQUILERES	0.00	0.00	44,727.00	44,727.00	44,727.00	0.00	10,902.44	18,724.56	0.00	0.00	0.00	1,182.46	17,542.10
192	SERVICIOS BASICOS	0.00	0.00	43,850.00	43,850.00	43,850.00	0.00	0.00	34,752.45	9,000.00	9,000.00	0.00	34,752.45	0.00
195	VIATICOS	0.00	0.00	1,540.00	1,540.00	1,540.00	0.00	0.00	22.00	0.00	0.00	0.00	22.00	0.00
196	TRANSPORTE DE PERSONAS Y BIENES	0.00	0.00	3,372.00	3,372.00	3,372.00	0.00	141.00	357.20	0.00	0.00	0.00	243.20	114.00
197	SERVICIOS COMERCIALES Y FINANCIEROS	0.00	0.00	231,680.00	231,680.00	231,680.00	0.00	43,054.59	83,957.72	1,000.00	1,000.00	0.00	58,138.58	25,819.14
199	MANTENIMIENTO Y REPARACION	0.00	0.00	2,109.00	2,109.00	2,109.00	0.00	0.00	2,108.47	0.00	0.00	0.00	40.00	2,068.47
201	ALIMENTOS PARA CONSUMO HUMANO	129,508.00	0.00	-12,700.00	116,808.00	44,290.00	0.00	3,471.94	10,019.41	14,420.90	86,938.90	72,518.00	8,065.80	1,953.61
203	BEBIDAS	53,840.00	0.00	-3,175.00	50,665.00	19,890.00	0.00	1,716.68	9,759.48	0.00	30,775.00	30,775.00	5,749.90	4,009.58
211	ACABADO TEXTIL	15,000.00	0.00	-1,446.00	13,554.00	8,304.00	0.00	3,678.27	4,390.27	1,001.95	6,251.95	5,250.00	662.20	3,728.07
212	CALZADO	32,400.00	0.00	-9,480.00	22,920.00	4,170.00	0.00	0.00	0.00	0.00	18,750.00	18,750.00	0.00	0.00
213	HILADOS Y TELAS	6,200.00	0.00	-1,190.00	5,010.00	1,395.00	0.00	38.31	306.26	0.00	3,615.00	3,615.00	306.26	0.00
214	PRENDAS DE VESTIR	45,670.00	0.00	-11,490.00	34,180.00	18,562.00	0.00	5,895.70	9,015.76	1,197.73	16,815.73	15,618.00	1,036.81	7,978.95
219	OTROS TEXTILES Y VESTUARIO	3,300.00	0.00	-1,035.00	2,265.00	465.00	0.00	14.96	226.74	0.00	1,800.00	1,800.00	59.86	166.88
221	DIÉSEL	50,000.00	0.00	-7,618.00	42,382.00	42,382.00	0.00	0.00	39,900.00	0.00	0.00	0.00	0.00	39,900.00
222	GAS	0.00	0.00	1,952.00	1,952.00	1,952.00	0.00	96.30	1,447.86	300.00	300.00	0.00	0.00	1,447.86
223	GASOLINA	26,800.00	0.00	9,870.00	36,670.00	36,670.00	0.00	36.00	35,006.00	0.00	0.00	0.00	56.00	34,950.00
224	LUBRICANTES	0.00	0.00	1,700.00	1,700.00	1,700.00	0.00	5.89	230.59	1,000.00	1,000.00	0.00	5.89	224.70
229	OTROS COMBUSTIBLES	0.00	0.00	1,129.00	1,129.00	1,129.00	0.00	88.28	117.17	1,000.00	1,000.00	0.00	28.89	88.28
231	IMPRESOS	157,040.00	0.00	-43,600.00	113,440.00	22,154.00	0.00	209.72	11,202.26	0.01	91,286.01	91,286.00	1,204.61	9,997.65
232	PAPELERÍA	168,177.00	0.00	-31,972.00	136,205.00	63,916.00	0.00	249.77	16,117.88	0.14	72,289.14	72,289.00	8,375.52	7,742.36
239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	64,900.00	0.00	-24,100.00	40,800.00	18,700.00	0.00	196.33	1,693.25	347.23	22,447.23	22,100.00	1,496.91	196.34
241	ABONOS Y FERTILIZANTES	1,000.00	0.00	0.00	1,000.00	415.00	0.00	0.00	0.00	83.00	668.00	585.00	0.00	0.00
242	INSECTICIDAS, FUMIGANTES Y OTROS	37,000.00	0.00	1,993.00	38,993.00	21,418.00	0.00	10,876.65	13,002.15	1,000.99	18,575.99	17,575.00	122.67	12,879.48
243	PINTURAS, COLORANTES Y TINTES	69,484.00	0.00	-12,225.00	57,259.00	41,806.00	0.00	1,889.59	12,550.84	0.00	15,453.00	15,453.00	2,250.88	10,299.96
244	PRODUCTOS MEDICINALES Y FARMACÉUTICOS	6,000.00	0.00	-1,900.00	4,100.00	600.00	0.00	0.00	93.02	0.00	3,500.00	3,500.00	93.02	0.00
249	OTROS PRODUCTOS QUÍMICOS	120,000.00	0.00	-49,178.00	70,822.00	14,657.00	0.00	2,963.80	8,561.31	1,000.45	57,165.45	56,165.00	2,559.46	6,001.85

252	CEMENTO	1,200.00	0.00	500.00	1,700.00	1,000.00	0.00	96.28	588.51	0.00	700.00	700.00	133.08	455.43
253	MADERA	11,600.00	0.00	-1,000.00	10,600.00	4,833.00	0.00	0.00	1,987.05	318.90	6,085.90	5,767.00	184.59	1,802.46
254	MATERIAL DE FONTANERÍA	1,500.00	0.00	3,238.00	4,738.00	4,738.00	0.00	1,530.67	2,227.20	2,510.78	2,510.78	0.00	516.45	1,710.75
255	MATERIAL ELÉCTRICO	38,104.00	0.00	-917.00	37,187.00	17,253.00	0.00	1,909.10	6,504.72	1,962.84	21,896.84	19,934.00	4,730.29	1,774.43
256	MATERIAL METÁLICO	34,200.00	0.00	-8,109.00	26,091.00	7,561.00	0.00	442.82	640.36	764.83	19,294.83	18,530.00	225.50	414.86
257	PIEDRA Y ARENA	4,000.00	0.00	724.00	4,724.00	2,726.00	0.00	-829.25	347.98	0.00	1,998.00	1,998.00	240.98	107.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	33,500.00	0.00	-7,994.00	25,506.00	7,676.00	0.00	276.55	1,054.48	0.00	17,830.00	17,830.00	164.59	889.89
261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	24,400.00	0.00	-4,300.00	20,100.00	6,370.00	0.00	311.34	857.04	0.43	13,730.43	13,730.00	0.00	857.04
262	HERRAMIENTAS E INSTRUMENTOS	19,500.00	0.00	-1,400.00	18,100.00	7,475.00	0.00	-842.00	2,166.22	37.44	10,662.44	10,625.00	1,343.31	822.91
263	MATERIAL Y ARTICULOS DE SEGURIDAD	3,900.00	0.00	2,670.00	6,570.00	6,570.00	0.00	30.76	141.58	2,600.00	2,600.00	0.00	30.76	110.82
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	61,990.00	0.00	-3,128.00	58,862.00	23,502.00	0.00	2,630.97	3,376.21	0.00	35,360.00	35,360.00	218.91	3,157.30
269	OTROS PRODUCTOS VARIOS	81,000.00	0.00	-17,996.00	63,004.00	20,285.00	0.00	167.57	8,337.40	430.11	43,149.11	42,719.00	3,664.40	4,673.00
271	ÚTILES DE COCINA Y COMEDOR	16,830.00	0.00	-4,538.00	12,292.00	3,647.00	0.00	22.26	503.29	271.34	8,916.34	8,645.00	287.95	215.34
272	ÚTILES DEPORTIVOS Y RECREATIVOS	14,600.00	0.00	889.00	15,489.00	6,974.00	0.00	44.94	3,420.79	0.06	8,515.06	8,515.00	3,375.85	44.94
273	ÚTILES DE ASEO Y LIMPIEZA	167,165.00	0.00	-36,259.00	130,906.00	36,826.00	0.00	14,903.84	29,552.23	0.00	94,080.00	94,080.00	11,307.08	18,245.15
274	UTILES Y MATERIALES MEDICOS	0.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
275	ÚTILES Y MATERIALES DE OFICINA	282,351.00	0.00	-61,823.00	220,528.00	60,492.00	0.00	2,999.48	25,111.58	0.99	160,036.99	160,036.00	5,374.88	19,736.70
277	INSTRUMENTAL MEDICO Y QUIRURGICO	0.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
279	OTROS ÚTILES Y MATERIALES	6,800.00	0.00	6,647.00	13,447.00	12,131.00	0.00	-1,533.39	6,057.65	0.57	1,316.57	1,316.00	5,861.83	195.82
280	REPUESTOS	46,060.00	0.00	-5,180.00	40,880.00	14,015.00	0.00	418.97	672.35	0.10	26,865.10	26,865.00	265.77	406.58
291	ALIMENTOS Y BEBIDAS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	280.00	578.00	0.00	0.00	0.00	350.00	228.00
292	TEXTILES Y VESTUARIOS	0.00	0.00	8.00	8.00	8.00	0.00	7.95	7.95	0.05	0.05	0.00	0.00	7.95
293	COMBUSTIBLES Y LUBRICANTES	0.00	0.00	10,040.00	10,040.00	10,040.00	0.00	0.00	6,039.17	4,000.83	4,000.83	0.00	6,039.17	0.00
294	PRODUCTOS DE PAPEL Y CARTON	0.00	0.00	38.00	38.00	38.00	0.00	36.85	36.85	1.15	1.15	0.00	0.00	36.85
295	PRODUCTOS QUIMICOS Y CONEXOS	0.00	0.00	115.00	115.00	115.00	0.00	113.22	113.22	1.78	1.78	0.00	113.22	0.00
296	MATERIALES PARA CONSTRUCCION Y MANTENIMIENTO	0.00	0.00	29.00	29.00	29.00	0.00	24.18	27.34	0.00	0.00	0.00	27.34	0.00
297	PRODUCTOS VARIOS	0.00	0.00	45.00	45.00	45.00	0.00	41.49	41.49	3.51	3.51	0.00	0.00	41.49
298	UTILES Y MATERIALES DIVERSOS	0.00	0.00	29.00	29.00	29.00	0.00	26.47	26.47	2.53	2.53	0.00	20.06	6.41
350	MOBILIARIO	0.00	0.00	3,920.00	3,920.00	3,920.00	0.00	0.00	1,883.20	0.00	0.00	0.00	0.00	1,883.20
370	MAQUINARIA Y EQUIPOS VARIOS	0.00	0.00	8,690.00	8,690.00	8,690.00	0.00	2,031.23	4,859.94	3.81	3.81	0.00	586.01	4,273.93
611	DONATIVOS A PERSONAS	0.00	0.00	3,800.00	3,800.00	3,800.00	0.00	0.00	1,900.00	1,500.00	1,500.00	0.00	1,900.00	0.00
612	INDEMNIZACIONES LABORALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613	INDEMNIZACIONES ESPECIALES	0.00	0.00	90,450.00	90,450.00	90,450.00	0.00	14,027.46	87,453.35	0.65	0.65	0.00	39,867.72	47,585.63
614	BONIFICACION POR ANTIGÜEDAD	0.00	0.00	3,900.00	3,900.00	3,900.00	0.00	0.00	3,900.00	0.00	0.00	0.00	3,900.00	0.00
619	OTRAS TRANSFERENCIAS	0.00	0.00	253,720.00	253,720.00	253,720.00	0.00	23,300.00	46,125.00	27,720.00	27,720.00	0.00	40,325.00	5,800.00
624	CAPACITACIÓN Y ESTUDIOS	956,465.00	0.00	-191,941.00	764,524.00	206,594.00	0.00	10,396.00	55,339.00	0.00	557,930.00	557,930.00	29,494.00	25,845.00
629	OTRAS BECAS	10,455.00	0.00	-2,616.00	7,839.00	1,744.00	0.00	0.00	0.00	0.00	6,095.00	6,095.00	0.00	0.00
632	SUBSIDIOS CULTURALES Y CIENTÍFICOS	1,344,180.00	0.00	-1,130,676.00	213,504.00	213,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
635	EMPRESAS PRODUCTORAS Y COMERCIALES	364,167.00	0.00	1,352,033.00	1,716,200.00	1,716,200.00	0.00	1,379,200.00	1,548,200.00	0.00	0.00	0.00	559,000.00	989,200.00
639	OTRAS SIN FINES DE LUCRO	4,674,025.00	0.00	-336,775.00	4,337,250.00	4,337,250.00	0.00	104,500.00	3,907,500.00	0.00	0.00	0.00	3,703,000.00	204,500.00
646	MUNICIPALIDADES Y JUNTAS COMUNALES	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00

669	OTRAS TRANSFERENCIAS AL EXTERIOR	399,676.00	0.00	25,000.00	424,676.00	353,676.00	0.00	28,372.08	328,372.08	0.00	71,000.00	71,000.00	318,372.08	10,000.00
692	A PERSONAS	0.00	0.00	6,190.00	6,190.00	6,190.00	0.00	0.00	190.00	3,000.00	3,000.00	0.00	190.00	0.00
693	BECAS DE ESTUDIO	0.00	0.00	1,600.00	1,600.00	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
694	A INSTITUCIONES PRIVADAS	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00	0.00	0.00
695	A INSTITUCIONES PUBLICAS	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00
697	AL EXTERIOR	0.00	0.00	54.00	54.00	54.00	0.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00