

Ejecución Presupuestaria de Inversiones al 30 de Septiembre 2024

| Programas y Proyectos de Inversión | Presupuesto | | | | Contención | Bloqueo Inst. | Contratos por Ejecutar | Comprometido | Ejecución | | | % | | Saldo Anual |
|--|-------------------|-------------------|-------------------|---------------------|------------|-------------------|------------------------|-------------------|--------------------|-------------------|-------------------|--------------|-----------------------|----------------|
| | Ley | Traslado | Modificado | Asignado a la Fecha | | | | | Total Comprometido | Devengado | Pagado | Comprometido | Ejecutado (Devengado) | |
| | 1 | 2 | 2 | 3 | | | | | 4 | 4 | 5 | 6 | 7 | |
| TOTAL INVERSIONES | 69,285,537 | 10,463,208 | 75,275,277 | 72,908,643 | 0 | 19,869,126 | 22,296,561 | 32,992,401 | 75,158,088 | 30,113,956 | 24,768,778 | 103 | 41 | 117,189 |
| MANTENIMIENTO, REPARACIÓN DE OBRAS | 46,668,186 | -2,874,645 | 53,824,050 | 53,035,167 | 0 | 12,438,521 | 10,592,728 | 30,678,581 | 53,709,829 | 29,846,826 | 24,679,841 | 101 | 56 | 114,221 |
| Mantenimiento y Reparación de Obras | 46,668,186 | -2,874,645 | 53,824,050 | 53,035,167 | 0 | 12,438,521 | 10,592,728 | 30,678,581 | 53,709,829 | 29,846,826 | 24,679,841 | 101 | 56 | 114,221 |
| Monumentos y Centros Culturales | 7,147,800 | -4,489 | 5,092,050 | 5,092,050 | 0 | 2,564,171 | 0 | 2,527,879 | 5,092,050 | 2,383,674 | 2,246,374 | 100 | 47 | 0 |
| Restauración Fuerte y Castillo San Lorenzo | 500,000 | 560 | 628,500 | 628,500 | | - | | 628,500 | 628,500 | 628,500 | 628,500 | 100 | 100 | 0 |
| Restauración Área Histórica de Panamá Viejo | 700,000 | -9,492 | 700,000 | 700,000 | | - | | 700,000 | 700,000 | 700,000 | 700,000 | 100 | 100 | 0 |
| Rest. de Inmuebles del Estado en el Casco Antiguo | 5,155,000 | 174 | 3,185,672 | 3,185,672 | | 2,016,293 | | 1,169,379 | 3,185,672 | 1,025,174 | 887,874 | 100 | 32 | 0 |
| Difusión de Bienes, Valores Patrimoniales y Culturales del Casco Antiguo | 792,800 | 4,269 | 577,878 | 577,878 | | 547,878 | | 30,000 | 577,878 | 30,000 | 30,000 | 100 | 5 | 0 |
| Centros de Culturales | 27,836,787 | 550,630 | 38,875,042 | 38,875,042 | 0 | 4,733,589 | 10,572,659 | 23,568,793 | 38,875,042 | 22,985,350 | 18,038,575 | 100 | 59 | 0 |
| Rehabilitación del Centro de Estudio Superior de Bellas Artes de David | 0.00 | 7,577 | 0 | 0 | | - | | - | | | | 0 | #DIV/0! | 0 |
| Rehabilitación Teatro Balboa | | | | | | | | | | 0 | | 0 | 0 | 0 |
| Patronato del Teatro Nacional | 475,000 | 25 | 475,000 | 475,000 | | 275,000 | | 200,000 | 475,000 | 200,000 | 200,000 | 100 | 42 | 0 |
| Habilitación Centro Cultural Anel Omar Rodríguez Barrera - Aguadulce | 289,203 | 1,820 | 686,120 | 686,120 | 0 | 1 | 686,119 | - | 686,120 | - | - | 100 | 0 | 0 |
| Construcción de la Ciudad de Las Artes - Servicios Comerciales | | -55,299 | | | | | | | | | | #DIV/0! | #DIV/0! | 0 |
| Mantenimiento y Reparación de Maquinaria | | | | | | | | | | | | #DIV/0! | #DIV/0! | 0 |
| Construcción de la Ciudad de Las Artes - Mobiliario | | -4,500 | | | | | | | | | | #DIV/0! | #DIV/0! | 0 |
| Construcción de la Ciudad de Las Artes - Edif. Administración | 6,500,000 | -7,325 | 11,399,632 | 11,399,632 | | 425,304 | 5,118,439 | 5,855,890 | 11,399,632 | 5,472,474 | 1,100,286 | 100 | 48 | 0 |
| Habilitación del Centro de Investigación Históricas, Antropológicas y AIP | 500,000.00 | -7,270 | 500,000 | 500,000 | | 0 | - | 500,000 | 500,000 | 500,000 | 500,000 | 100 | 100 | 0 |
| Consultorías Centro de Bellas Artes de Colón | | -3,100 | | | | | | | | | | #DIV/0! | #DIV/0! | 0 |
| Restauración Centro de Bellas Artes de Colón | 10,998,171 | -11,400 | 20,593,924 | 20,593,924 | | 704,016.88 | 3,327,523 | 16,562,384 | 20,593,924 | 16,467,882 | 15,993,305 | 100 | 80 | 0 |
| Acondicionamiento del Centro Cultural Metropolitano | | 272 | 167,560 | 167,560 | | 2 | 9,074 | 158,484 | 167,560 | 67,938 | 67,938 | 100 | 41 | 0 |
| Construcción del Centro de Arte y Cultura Estelina Tejera de Penonomé - Consutoria | 8,193,198 | 534,326 | 3,344,159 | 3,344,159 | | 3,329,179 | - | 14,980 | 3,344,159 | - | - | 100 | 0 | 0 |
| Mejoramiento Auditoria Centro Cultural y Folclórico de Las Tablas | 881,215 | 103,081 | 1,708,647 | 1,708,647 | | 87 | 1,431,504 | 277,056 | 1,708,647 | 277,056 | 177,046 | 100 | 16 | 0 |
| Centros de Educación Artística | 226,951 | 87,302 | 306,805 | 306,805 | 0 | 29,775 | 20,068 | 256,961 | 306,805 | 256,961 | 227,323 | 100 | 84 | 0 |
| Const. Centro Superior de Bellas Artes de Changüinola | 226,951 | 85,939 | 306,805 | 306,805 | | 29,775 | 20,068 | 256,961 | 306,805 | 256,961 | 227,323 | 100 | 84 | 0 |

| | | | | | | | | | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|----------|------------------|-------------------|------------------|-------------------|------------------|------------------|------------|-----------|---------------|
| Rehabilitación Centro Superior Bellas Artes de Santiago | | 1,363 | | | | | | 0 | | | 0 | 0 | 0 | |
| Museos e Iglesias | 2,935,529 | -3,876,317 | 1,753,131 | 1,710,938 | 0 | 1,347,240 | 0 | 342,503 | 1,689,743 | 304,113 | 300,428 | 99 | 18 | 63,388 |
| Museo de Ciencias Naturales | 1,583,000 | -945 | 415,558 | 415,558 | | 415,558 | - | 0 | 415,558 | 0 | 0 | 100 | 0 | 0 |
| Habilitación Museografía Museo Antropológico-Planilla | 169,438 | | 184,157 | 141,964 | | 5,982 | - | 114,786 | 120,769 | 114,786 | 111,101 | 85 | 81 | 63,388 |
| Habilitación Museografía Museo Antropológico | 237,025 | -28,564 | 237,025 | 237,025 | | 237,025 | - | 0 | 237,025 | 0 | 0 | 0 | 0 | 0 |
| Estudio y Diseño Restauración del Museo de Historia José Domingo de Obaldía | 727,064 | -3,845,308 | 745,064 | 745,064 | | 688,675 | - | 56,389 | 745,064 | 18,000 | 18,000 | 100 | 2 | 0 |
| Conservación del Museo del Parque Arqueológico del Caño | 219,002 | -1,500 | 171,327 | 171,327 | | - | - | 171,327 | 171,327 | 171,327 | 171,327 | 100 | 100 | 0 |
| Proyectos Regionales-Culturales | 8,521,119 | 368,229 | 7,797,022 | 7,050,332 | 0 | 3,763,745 | 0 | 3,982,445 | 7,746,189 | 3,916,728 | 3,867,142 | 110 | 56 | 50,833 |
| Difusión de Libros | 200,000 | -58,861 | 2,059,544 | 2,049,540 | | 140,086 | - | 1,911,955 | 2,052,041 | 1,911,955 | 1,906,505 | 100 | 93 | 7,503 |
| Difusión Temporada de Verano | 1,073,775 | 0 | 183,074 | 183,074 | | 115,901 | - | 67,173 | 183,074 | 67,173 | 67,173 | 100 | 37 | 0 |
| Mejoramiento del Ballet Nacional | 645,233 | -5,255 | 616,468 | 562,907 | | 437,970 | - | 136,441 | 574,411 | 92,358 | 89,554 | 102 | 16 | 42,057 |
| Mejoramiento de la Orquesta | 874,310 | 431,245 | 788,378 | 767,279 | | 716,369 | - | 70,738 | 787,106 | 59,704 | 22,084 | 103 | 8 | 1,272 |
| Difusión del Núcleo Orquestal Infantil y Juvenil | 2,941,860 | 80 | 2,941,860 | 2,413,681 | | 1,263,644 | - | 1,678,216 | 2,941,860 | 1,678,216 | 1,678,216 | 122 | 70 | 0 |
| Equipamiento y Suministro del Ministerio de Cultura | 965,946 | 1,020 | 187,703 | 186,353 | | 101,862 | - | 85,841 | 187,703 | 83,031 | 79,604 | 101 | 45 | 0 |
| Ecosistema Creativo - Economía Creativa | 1,165,000 | | 365,000 | 365,000 | | 351,574 | - | 13,425 | 364,999 | 5,635 | 5,350 | 100 | 2 | 1 |
| Inventario Nacional | 250,000 | | 250,000 | 218,752 | | 231,344 | - | 18,656 | 250,000 | 18,656 | 18,656 | 114 | 9 | 0 |
| Expediente de la Ruta Colonial Transistmica | 100,000 | | 100,000 | 74,999 | | 100,000 | - | 0 | 100,000 | 0 | 0 | 133 | 0 | 0 |
| Inventario Patrimonio Material e Inmaterial | 125,000 | | 125,000 | 93,750 | | 125,000 | - | 0 | 125,000 | 0 | 0 | 133 | 0 | 0 |
| Cuenta Satelite de Cultrua | 179,995 | | 179,995 | 134,997 | | 179,995 | - | 0 | 179,995 | 0 | 0 | 133 | 0 | 0 |
| PRESERVACIÓN DEL PATRIMONIO HISTÓRICO | 22,617,351 | 13,337,853 | 21,451,227 | 19,873,476 | 0 | 7,430,606 | 11,703,833 | 2,313,820 | 21,448,259 | 267,130 | 88,936 | 108 | 1 | 2,968 |
| CENTRO GESTC | 21,156,506 | 13,337,853 | 21,194,705 | 19,616,954 | 0 | 7,259,621 | 11,703,833 | 2,228,283 | 21,191,737 | 181,593 | 18,750 | 108 | 1 | 2,968 |
| Proyecto Preservación del Patrimonio Histórico | 1,376,561 | 2,968 | 542,851 | 504,727 | - | 166,543 | - | 373,343 | 539,886 | 181,593 | 18,750 | 107 | 36 | 2,965 |
| Fortalecimiento Estratégico del INAC | 1,376,561 | 2,968 | 542,851 | 504,727 | | 166,543 | - | 373,343 | 539,886 | 181,593 | 18,750 | 107 | 36 | 2,965 |
| Rehabilitación y Puesta en valor de Bienes Culturales | 18,491,257 | 13,145,604 | 19,169,979 | 17,630,355 | - | 6,728,265 | 11,703,833 | 737,881 | 19,169,979 | - | - | 109 | 0 | - |
| Manejo del Teatro Nacional | 788,600 | 5,989,740 | 788,600 | 591,448 | | 788,600 | - | 0 | 788,600 | 0 | 0 | 133 | 0 | 0 |
| Restauración del Museo Reina Torres de Araúz | 8,537,717 | 7,155,864 | 8,537,716 | 8,537,716 | | 471,321 | 7,908,834 | 157,561 | 8,537,716 | 0 | 0 | 100 | 0 | 0 |
| Restauración de Fortificaciones de Portobelo | 9,164,940 | 0 | 9,843,663 | 8,501,191 | | 5,468,344 | 3,794,999 | 580,320 | 9,843,663 | 0 | 0 | 116 | 0 | 0 |
| Administración | 1,288,688 | 189,281 | 1,481,875 | 1,481,872 | 0 | 364,813 | 0 | 1,117,059 | 1,481,872 | 0 | - | 100 | 0 | 3 |
| Administración de | 1,288,688 | 189,281 | 1,481,875 | 1,481,872 | | 364,813 | 0 | 1,117,059 | 1,481,872 | 0 | 0 | 100 | 0 | 3 |
| PATRIMONIO INMATERIAL | 1,460,845 | 0 | 256,522 | 256,522 | 0 | 170,985 | 0 | 85,537 | 256,522 | 85,537 | 70,187 | 100 | 33 | 0 |
| Salvaguarda de los Conocimientos | 1,460,845 | 0 | 256,522 | 256,522 | 0 | 170,985 | 0 | 85,537 | 256,522 | 85,537 | 70,187 | 100 | 33 | 0 |