

Ejecución Presupuestaria de Inversiones al 30 de abril de 2024

| Programas y Proyectos de Inversión | Presupuesto | | | Bloqueo Inst. | Contratos por Ejecutar | Comprometido | Ejecución | | | % | | Saldo Anual |
|--|---------------------|-------------------|----------------------|------------------|------------------------|-------------------|--------------------|-------------------|-------------------|--------------|-----------------------|-------------------|
| | Ley | Modificado | Asignando a la Fecha | | | | Total Comprometido | Devengado | Pagado | Comprometido | Ejecutado (Devengado) | |
| | 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| TOTAL INVERSIONES | 69,285,537 | 69,288,846 | 59,001,968 | 9,993,548 | 20,475,534 | 13,954,767 | 44,423,849 | 13,140,067 | 10,055,337 | 75 | 22 | 24,864,997 |
| MANTENIMIENTO, REPARACIÓN DE OBRAS | 46,668,186 | 47,875,818 | 41,761,763 | 8,998,018 | 8,771,701 | 13,526,040 | 31,295,758 | 13,122,119 | 10,041,270 | 75 | 31 | 16,580,060 |
| Mantenimiento y Reparación de Obras | 46,668,186 | 47,875,818 | 41,761,763 | 8,998,018 | 8,771,701 | 13,526,040 | 31,295,758 | 13,122,119 | 10,041,270 | 75 | 31 | 16,580,060 |
| Monumentos y Conjuntos Monumentales | 7,147,800 | 5,012,101 | 4,053,986 | 2,375,196 | 0 | 1,374,138 | 3,749,334 | 1,308,614 | 503,448 | 92 | 32 | 1,262,767 |
| Restauración Fuerte y Castillo San Lorenzo | 500,000 | 500,000 | 500,000 | | | 500,000 | 500,000 | 500,000 | 500,000 | 100 | 100 | 0 |
| Restauración Área Histórica de Panamá Viejo | 700,000 | 700,000 | 700,000 | - | | 700,000 | 700,000 | 700,000 | | 100 | 100 | 0 |
| Rest. de Inmuebles del Estado en el Casco Antiguo | 5,155,000 | 3,217,503 | 2,787,920 | 2,328,476 | | 174,138 | 2,502,614 | 108,614 | 3,448 | 90 | 4 | 714,889 |
| Difusión de Bienes, Valores Patrimoniales y Culturales del Casco Antiguo | 792,800 | 594,598 | 66,066 | 46,720 | | | 46,720 | | | 0 | 0 | 547,878 |
| Centros de Culturales | 27,836,787 | 33,008,869 | 31,450,543 | 4,157,603 | 8,771,701 | 10,556,081 | 23,485,385 | 10,326,188 | 8,782,667 | 75 | 31 | 9,523,484 |
| Patronato del Teatro Nacional | 475,000 | 475,000 | 475,000 | 200,000 | | | 200,000 | | | 0 | 0 | 275,000 |
| Habilitación Centro Cultural Anel Omar Rodríguez Barrera - Aguadulce | 289,203 | 289,203 | 96,402 | | | | 0 | | | 0 | 0 | 289,203 |
| Construcción de la Ciudad de Las Artes -Edif. Administración | 6,500,000 | 11,201,817 | 11,201,817 | 13,695 | 5,891,158 | 139,347 | 6,044,200 | | | 1 | 0 | 5,157,617 |
| Habilitación del Centro de Investigación Historicas, Antropologicas y AIP | 500,000 | 500,000 | 500,000 | - | | 500,000 | 500,000 | 500,000 | 500,000 | 100 | 100 | 0 |
| Restauración Centro de Bellas Artes de Colón | 10,998,171 | 10,998,171 | 10,998,171 | | 1,171,983 | 9,826,188 | 10,998,171 | 9,826,188 | 8,282,667 | 89 | 89 | 0 |
| Acondicionamiento del Centro Cultural Metropolitano | | 86,617 | 86,617 | | | 85,818 | 85,818 | | | 99 | 0 | 799 |
| Construcción del Centro de Arte y Cultura Estelina Tejeira de Penonomé - Consultoría | 8,193,198 | 7,749,499 | 6,383,974 | 3,943,908 | | 4,728 | 3,948,636 | | | 0 | 0 | 3,800,863 |
| Mejoramiento Auditorio Centro Cultural y Folclórico de Las Tablas | 881,215 | 1,708,562 | 1,708,562 | - | 1,708,560 | | 1,708,560 | | | 0 | 0 | 2 |
| Centros de Educación Artística | 226,951 | 226,951 | 226,951 | 226,951 | 0 | 0 | 226,951 | - | - | 100 | 0 | 0 |
| Const. Centro Superior de Bellas Artes de Changuinola | 226,951 | 226,951 | 226,951 | 226,951 | | | 226,951 | | | 0 | 0 | 0 |
| Museos e Iglesias | 2,935,529 | 1,852,221 | 1,289,585 | 0 | 0 | 264,634 | 264,634 | 226,245 | 221,498 | 21 | 12 | 1,587,587 |
| Museo de Ciencias Naturales | 1,583,000 | 496,383 | 496,383 | | | | 0 | | | 0 | 0 | 496,383 |
| Habilitación Museografía Museo Antropológico-Planilla | 169,438 | 172,747 | 59,790 | | | 54,918 | 54,918 | 54,918 | 50,171 | 92 | 32 | 117,829 |
| Habilitación Museografía Museo Antropológico | 237,025 | 237,025 | 237,025 | | | | 0 | | | 0 | 0 | 237,025 |
| Estudio y Diseño Restauración del Museo de Historia José Domingo de Obaldía | 727,064 | 727,064 | 277,385 | | | 38,389 | 38,389 | | | 14 | 0 | 688,675 |
| Conservación del Museo del Parque Arqueológico del Caño | 219,002 | 219,002 | 219,002 | | | 171,327 | 171,327 | 171,327 | 171,327 | 78 | 78 | 47,675 |
| Proyectos Regionales-Culturales | 8,521,119 | 7,775,676 | 4,740,698 | 2,238,268 | 0 | 1,331,186 | 3,569,455 | 1,261,073 | 533,657 | 75 | 16 | 4,206,221 |
| Difusión de Libros | 200,000 | 2,059,544 | 1,926,214 | 1,873,594 | | 8,918 | 1,882,512 | 1,664 | | 0 | 0 | 177,032 |
| Difusión Temporada de Verano | 1,073,775 | 183,074 | 183,074 | 18,137 | | 150,806 | 168,943 | 150,806 | 5,514 | 0 | 0 | 14,131 |
| Mejoramiento del Ballet Nacional | 645,233 | 634,351 | 219,145 | 18,208 | | 63,749 | 81,957 | 41,915 | 31,511 | 0 | 0 | 552,394 |
| Mejoramiento de la Orquesta | 874,310 | 792,310 | 209,450 | 54,803 | | 15,564 | 70,367 | 6,653 | | 7 | 1 | 721,943 |
| Difusión del Núcleo Orquestal Infantil y Juvenil | 2,941,860 | 2,941,860 | 1,470,930 | | | 1,048,216 | 1,048,216 | 1,048,216 | 490,310 | 71 | 36 | 1,893,644 |
| Equipamiento y Suministro del Ministerio de Cultura | 965,946 | 144,542 | 140,919 | 70,218 | | 32,645 | 102,863 | 11,819 | 6,321 | 23 | 8 | 41,679 |
| Ecosistema Creativo - Economía Creativa | 1,165,000 | 365,000 | 365,000 | 201,500 | | | 201,500 | | | 0 | 0 | 163,500 |
| Inventario Nacional | 250,000 | 250,000 | 90,958 | 1,810 | | 11,288 | 13,098 | | | 12 | 0 | 236,902 |
| Expediente de la Ruta Colonial Transistmica | 100,000 | 100,000 | 33,336 | | | | 0 | | | 0 | 0 | 100,000 |
| Inventario Patrimonio Material Inmaterial | 125,000 | 125,000 | 41,672 | | | | 0 | | | 0 | 0 | 125,000 |
| Cuenta Satelite de Cultura | 179,995 | 179,995 | 60,000 | | | | 0 | | | 0 | 0 | 179,995 |
| PATRIMONIO HISTORICO | 22,617,351 | 21,413,028 | 17,240,205 | 995,530 | 11,703,833 | 428,727 | 13,128,091 | 17,948 | 14,068 | 76 | 0 | 381,037 |
| CENTRO GESTOR BID N° 4450/OC-PN | 21,156,506 | 21,156,506 | 16,983,690 | 940,660 | 11,703,833 | 403,411 | 13,047,904 | 0 | 0 | 77 | 0 | 8,108,602 |
| Proyecto Preservación del Patrimonio Histórico | 1,376,561 | 542,851 | 377,323 | 42,500 | - | 65,850 | 108,350 | - | - | 29 | 0 | 434,501 |
| Fortalecimiento Estratégico del INAC | 1,376,561 | 542,851 | 377,323 | 42,500 | | 65,850 | 108,350 | | | 17 | 0 | 434,501 |
| Rehabilitación y Puesta en valor de Bienes Culturales | 18,491,257 | 19,131,780 | 14,280,300 | - | 11,703,833 | 157,561 | 11,861,394 | - | - | 83 | 0 | 7,270,386 |
| Manejo del Teatro Nacional | 788,600 | 788,600 | 414,751 | | | | 0 | | | 0 | 0 | 788,600 |
| Restauración del Museo Reina Torres de Araúz | 8,537,717 | 8,537,716 | 8,537,716 | | 7,908,834 | 157,561 | 8,066,395 | | | 2 | 0 | 471,321 |
| Restauración de Fortificaciones de Portobelo | 9,164,940 | 9,805,464 | 5,327,833 | | 3,794,999 | | 3,794,999 | | | 0 | 0 | 6,010,465 |
| Administración de Proyectos | 1,288,688 | 1,481,875 | 2,326,067 | 898,160 | - | 180,000 | 1,078,160 | - | - | 73 | 0 | 403,715 |
| Administración de Proyectos | 1,288,688 | 1,481,875 | 2,326,067 | 898,160 | | 180,000 | 1,078,160 | | | 8 | 0 | 403,715 |
| Patrimonio Inmaterial | 1,460,845.00 | 256,522.00 | 256,515.00 | 54,870.01 | 0.00 | 25,316.59 | 80,186.60 | 17,947.50 | 14,067.50 | 31 | 7 | 176,335.40 |
| Investigación Protección Salvaguardia | 1,460,845.00 | 256,522.00 | 256,515.00 | 54,870.01 | | 25,316.59 | 80,187 | 17,947.50 | 14,067.50 | 10 | 7 | 176,335 |